

Policing Budget for 2021/2022

Your Police Precept – A message from your Police and Crime Commissioner, Dafydd Llywelyn



COMISIYNNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

As Police and Crime Commissioner I am responsible for setting the budget for your policing services, this includes setting the precept, which is the element of your council tax that goes to the police.

To inform my considerations, I have taken into account a number of different factors, such as the Chief Constable's resourcing

requirement, the level of reserves, funding from Central Government, feedback from residents and business owners of the Dyfed-Powys area, along with investment requirements for critical infrastructure.

Given the array of pressures and service demands faced, I have carefully considered the significant impacts and risks that threaten our local communities. This level of funding will enable the Force to continue to focus on the delivery of my Police and Crime Plan and continue to safeguard the public of Dyfed Powys.

DID YOU KNOW...?

85% of gross expenditure is spent on Police Officers and Staff Pay and Pensions.

Due to the Covid-19 pandemic, 2020/21 has been an unprecedented year, with many challenges. I am mindful that the impact on both society and the economy will undoubtedly leave

a long legacy which could significantly affect the future provision of public services, including policing and our criminal justice system.

For the 2021/2022 financial year, I have taken the decision to raise the precept by 5.76% which is consistent with the UK Government's precept flexibility, announced in December 2020. This means an additional £1.25 per month for a Band D Property (£275.56), which will remain the lowest police precept level in Wales.

Dafydd Llywelyn

Dafydd Llywelyn
Police and Crime Commissioner
12 February 2021



The budget for 2021/22 will allow us to ...



• Recruit an additional 42 police officers, bringing the total to 1,225,



• Continue to fund services that help prevent crime,



• Provide vital support services for victims of crime and vulnerable people,



• Invest in critical IT and Estate infrastructure,



• Prioritise increasing demand areas such as cyber and economic crime; and



• Enhance the force communication centre to improve contact with the public.

Through these investments, I am confident that your police force will deliver a service that meets the challenges and changing demands placed upon them.



Revenue budget	revised 2020/21 £m	2021/22 £m
Total Gross Expenditure	129.024	136.909
Income	(5.706)	(5.515)
Other Grants	(10.455)	(9.935)
Net Contribution to/(from) Reserves	47	(1.626)
Budget Requirement	112.910	119.834
Police Grant (Home Office)	(40.967)	(44.497)
Redistributed Non-Domestic Rates (Welsh Government)	(9.514)	(9.212)
Revenue Support Grant (Welsh Government)	(3.636)	(3.818)
Council Tax Precept	(58.793)	(62.307)
Total Funding	(112.910)	(119.834)
Standard Spending Assessment	37.049	37.492
Capital Expenditure Budget	8.160	14.985
Estimate of reserves at end of financial year	10.362	7.105

What you will pay for the 2021/22 year

Your tax band	2021/22	Increase from last year
A	£183.71	£10.00
B	£214.32	£11.66
C	£244.94	£13.33
D	£275.56	£15.00
E	£336.80	£18.34
F	£398.03	£21.67
G	£459.27	£25.00
H	£551.12	£30.00
I	£642.97	£35.00



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Cyllideb yr Heddlu ar gyfer 2021/2022

Eich Praesept Heddlu – Neges gan eich Comisiynydd Heddlu a Throsedd, Dafydd Llywelyn



COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

Fel Comisiynydd yr Heddlu a Throsedd, rwy'n gyfrifol am osod y gyllideb ar gyfer eich gwasanaethau plismona. Mae hyn yn cynnwys gosod y praesept, sef yr elfen o'ch treth gyngor sy'n mynd i'r heddlu.

I lywio fy ystyriaethau, rwyf wedi ystyried nifer o wahanol ffactorau, megis gofyniad adnoddau'r Prif Gwnstabl, lefel y cronfeydd wrth gefn, ariannu gan y Llywodraeth Ganolog, adborth gan breswylwyr a pherchnogion busnes ardal Dyfed-Powys, ynghyd â gofynion buddsoddi ar gyfer seilwaith critigol.

O ystyried ystod y pwysau a'r gofynion ar y gwasanaethau a wyneb, rwyf wedi ystyried yn ofalus yr effeithiau a'r risgiau sylweddol sy'n bygwth ein cymunedau lleol. Bydd y lefel hon o gyllido yn galluogi'r Heddlu i barhau i ganolbwyntio ar gyflawni fy Nghynllun Heddlu a Throsedd a pharhau i ddiogelu'r cyhoedd yn ardal Dyfed-Powys.

OEDDECH CHI'N GWYBOD...?

Mae 85% o wariant gros yn cael ei wario ar Gyflogau a Phensiynau Swyddogion a Staff yr Heddlu.

Roedd 2020/21 yn flwyddyn ddigynsail oherwydd y pandemig COVID-19, a bu sawl her. Yr wyf yn ymwybodol y bydd yr effaith ar gymdeithas a'r economi, heb os, yn gadael etifeddiaeth hir a allai effeithio'n sylweddol ar ddarpariaeth

gwasanaethau cyhoeddus yn y dyfodol, gan gynnwys plismona a'n system cyfiawnder troseddol.

Ar gyfer y flwyddyn ariannol 2021/2022, yr wyf wedi penderfynu codi'r praesept 5.76%, sydd yn gyson â hyblygrwydd praesept Llywodraeth y DU, a gyhoeddwyd ym mis Rhagfyr 2020. Mae hyn yn golygu £1.25 y mis yn fwy ar gyfer Eiddo Band D (£275.56), gan barhau i fod y lefel praesept heddlu isaf yng Nghymru.

Dafydd Llywelyn

Dafydd Llywelyn
Comisiynydd yr Heddlu a Throsedd
12 Chwefror 2021



Cyllideb referniw	diwygiedig 2020/21 £m	2021/22 £m
Gwariant Gros	129.024	136.909
Incwm	(5.706)	(5.515)
Grantiau Eraill	(10.455)	(9.935)
Cyfraniad Net i / (o) Gronfeydd Wrth Gefn	47	(1.626)
Gofyniad Cyllideb	112.910	119.834
Grant yr Heddlu (Swyddfa Gartref)	(40.967)	(44.497)
Ardrethi Annomestig a Ail-ddosbarthwyd (Llywodraeth Cymru)	(9.514)	(9.212)
Grant Cynnal Referniw (Llywodraeth Cymru)	(3.636)	(3.818)
Praesept Treth Gyngor	(58.793)	(62.307)
Cyfanswm yr Arian	(112.910)	(119.834)
Asesiad o Wariant Safonol	37.049	37.492
Cyllideb Gwariant Cyfalaf	8.160	14.985
Amcangyfrif o gronfeydd wrth gefn ar ddiwedd y flwyddyn ariannol	10.362	7.105

Bydd y gyllideb ar gyfer 2021/22 yn ein caniatáu i...



• Recriwtio 42 swyddog heddlu ychwanegol, sy'n dwyn y cyfanswm i 1225;



• Parhau i ariannu gwasanaethau sy'n helpu i atal trosedd;



• Darparu gwasanaethau cymorth hollbwysig ar gyfer dioddefwyr trosedd a phobl sy'n agored i niwed;



• Buddsoddi mewn seilwaith Ystadau a Thechnoleg Gwybodaeth allweddol;



• Blaenoriaethu meysydd lle mae galw cynyddol, megis troseddau seiber a throseddau economaidd; a



• Gwella canolfan gyfathrebu'r heddlu er mwyn gwella cyswllt yr heddlu â'r cyhoedd.

Drwy'r buddsoddiadau hyn, rwyf yn hyderus y bydd eich gwasanaeth heddlu'n cyflenwi gwasanaeth sy'n bodloni'r heriau a'r gofynion newidiol a osodir arnynt.



Beth fyddwch chi'n talu ar gyfer y flwyddyn 2021/22

Eich band treth	2021/22	Cynnydd ers llynedd
A	£183.71	£10.00
B	£214.32	£11.66
C	£244.94	£13.33
D	£275.56	£15.00
E	£336.80	£18.34
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